



## Background

Position	Name	MLA Constituency
Superintendent	Cym Hauptman	
Board Chair	Frank Lento	
Secretary-Treasurer	Rob Norum	
MLA	Tom Shypitka	Kootenay East
Trustees:	Frank Lento	
	Trina Ayling	
	Chris Johns	
	Curtis Helgesen	
	Jacqueline Blumhagen	
	Doug McPhee	
	Gail Brown	
	Patricia Whalen	

## Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
3,241	2,215	18	5,474

## Public School Count (2016/17)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary	Total
10	1	4	2	2	19

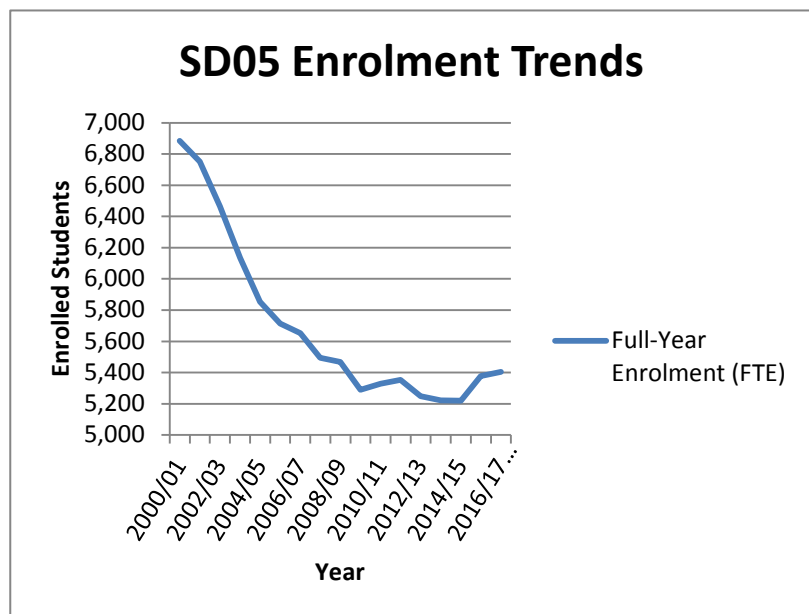
## Class Size

There were 45 (94%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	6,884	6,884	\$46,499,407	\$6,755
2001/02	6,752	6,752	\$46,684,443	\$6,914
2002/03	6,464	6,464	\$45,156,132	\$6,986
2003/04	6,135	6,135	\$43,981,080	\$7,169
2004/05	5,854	5,854	\$43,558,280	\$7,441
2005/06	5,715	5,715	\$44,871,542	\$7,851
2006/07	5,540	5,653	\$47,230,141	\$8,355
2007/08	5,433	5,494	\$47,315,625	\$8,612
2008/09	5,357	5,468	\$48,137,720	\$8,803
2009/10	5,165	5,290	\$48,323,652	\$9,136
2010/11	5,240	5,328	\$49,940,064	\$9,373
2011/12	5,257	5,354	\$50,223,642	\$9,380
2012/13	5,166	5,249	\$49,599,762	\$9,450
2013/14	5,161	5,222	\$49,985,329	\$9,573
2014/15	5,175	5,221	\$50,446,536	\$9,662
2015/16	5,341	5,378	\$53,232,154	\$9,899
2016/17 Interim as at December 2016	5,414	5,461	\$54,409,092	\$9,963

One-Time Funding	
2001/02	\$1,288,087
2002/03	\$583,179
2003/04	\$338,205
2004/05	\$322,143
2005/06	\$17,600
2006/07	\$2,803,569
2007/08	\$175,879
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$994,779
<b>Total</b>	<b>\$6,523,441</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$297,803
1996	\$662,266
1997	\$250,236
1998	\$497,169
1999	\$365,783
2000	\$103,506
2001	\$(74,648)
2002	\$914,973
2003	\$2,371,795
2004	\$2,570,438
2005	\$2,614,227
2006	\$3,907,666
2007	\$4,142,603
2008	\$3,314,606
2009	\$2,224,416
2010	\$2,076,883
2011	\$2,690,993
2012	\$3,642,115
2013	\$2,244,213
2014	\$2,341,663
2015	\$2,454,595
2016	\$2,241,410

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
396	2,594	863	1,507	437	2,214	1,050	2,250	<b>90.1%</b>

## Total Capital Investment

Since 2001, the Province has invested \$30.5M for capital projects in the Southeast Kootenay School District, including the replacement of Parkland Junior Secondary and Sparwood Secondary schools and five School Enhancement Program projects.

## Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	5
2002/03	-	1	-	-	-	-	\$ 11,003,251	2
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	4
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	2
2007/08	-	-	-	-	-	-	\$ -	2
2008/09	-	1	-	-	-	-	\$ 17,750,771	2
2009/10	-	-	-	-	-	-	\$ -	3
2010/11	-	-	-	-	-	-	\$ -	2
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	3
2013/14	-	-	-	-	-	-	\$ -	3
2014/15	-	-	-	-	-	-	\$ -	5
2015/16	-	-	-	-	-	3	\$ 946,700	-
2016/17	-	-	-	-	-	2	\$ 826,902	3
<b>Total</b>	-	<b>2</b>	-	-	-	<b>5</b>	<b>\$ 30,527,624</b>	<b>36</b>

## Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Mt Baker Secondary	SEP	Replace HVAC	\$270,117
2016	Jaffray Elementary Junior Secondary	SEP	Replace HVAC	\$556,785
2015	Pinewood Elementary/ Amy Woodland Elementary/Steeple Elementary	SEP	Install gas fired air handling, furnace, heat pumps	\$143,800
2015	Mt Baker Secondary	SEP	Install two boilers and upgrade circulation pumps	\$368,000
2015	Laurie Middle	SEP	Roof and hydronic heat improvements	\$434,900
2015	Rocky Mountain Elementary	Renovation	Fire Restoration	\$4.00M
2008	Sparwood Secondary	Replacement	350 capacity; Grades 7-12	\$17.75M
2002	Parkland Junior Secondary	Replacement	600 capacity school	\$11.00M

## Projects Approved for Development

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Year	School	Project Type	Project Details	Total Cost
2017	Mt Baker Secondary	SEP	Upgrade roof	\$467,060

## StrongStart BC Programs

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4 StrongStart BC programs

Total Annual Funding - \$128,000    Total Funding to Date - \$1.13M

1. Amy Woodland Elementary (Cranbrook)
2. Steeples Elementary (Cranbrook)
3. Isabella Dicken Elementary (Fernie)
4. Frank J. Mitchell Elementary (Sparwood)

## School Closures by Board

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Year	School	Reasoning
2006/07	Max Turyk Elementary	Declining enrolment
2001/02	Muriel Baxter Elementary **	Declining enrolment
2001/02	Elkford Elementary	Declining enrolment
2001/02	CL Salvador Elementary	Declining enrolment

*\*This school was used for alternate program after it was closed in 2001/02, and was subsequently closed again in 2007/08. The building was being demolished when it was destroyed by fire in December 2008*