

Ministry of Education - Independent Schools

ENROLMENT AND FUNDING DATA

1. NUMBER OF SCHOOLS (September 30 data)

Source: Internal Report

	12/13	13/14	14/15	15/16	16/17
Bricks and Mortar					
Group 1	238	232	233	233	233
Group 2	63	69	68	72	71
Group 3	17	18	18	21	24
Group 4	11	12	15	15	17
Bricks and Mortar Subtotal	329	331	334	341	345
Distributed Learning					
Group 1	20	17	16	16	15
Total	349	348	350	357	360

2. HC ENROLMENT INFORMATION (September 30 data)

Source: Education Data Warehouse

	12/13	13/14	14/15	15/16	16/17
Public	564,532	558,985	552,788	553,378	557,630
Independent	74,309	76,072	80,783	81,659	83,680
Province	638,838	635,057	633,571	635,037	641,310

3. INDEPENDENT SCHOOL HC INFORMATION (September 30 data)

Source: Education Data Warehouse

	12/13	13/14	14/15	15/16	16/17
Bricks and Mortar	66,948	68,072	72,143	72,909	74,854
DL	7,361	8,000	8,640	8,750	8,826
Total	74,306	76,072	80,783	81,659	83,680

4. FTE INFORMATION (September 30 data)

Source: Education Data Warehouse

	12/13	13/14	14/15	15/16	16/17
Public	542,641	540,005	536,895	540,533	547,301
Independent	72,613	74,334	79,361	79,046	80,862
Total	615,254	614,339	616,256	619,579	628,163

5. INDEPENDENT SCHOOL FTE INFORMATION (September 30 data)

Source: Education Data Warehouse

	12/13	13/14	14/15	15/16	16/17
Bricks and Mortar	65,710	67,014	71,071	71,790	73,401
DL	6,902	7,319	8,289	7,256	7,461
Total	72,613	74,334	79,361	79,046	80,862

6. SPECIAL NEEDS FTE ENROLMENT INFORMATION (September 30 data)

Source: Education Data Warehouse + Internal Reports

	12/13	13/14	14/15	15/16	16/17
Public	57,199	57,184	56,851	57,928	59,449
Independent	2,868	5,017	5,921	6,263	7,094
Total	60,067	62,201	62,772	64,191	66,543

* 2013/14 was the first year independent schools reported special education categories on form 1701 and the first year independent schools reported categories K, P, Q and R.

7. INDEPENDENT SCHOOL OPERATING and SPECIAL PURPOSE GRANTS (based on eligible student verification/audit)

Source: Common Disbursement System

	12/13	13/14	14/15	15/16	16/17
Bricks and Mortar Operating Grants					
Group 1	\$188,150,629	\$195,887,035	\$209,849,465	\$211,257,537	Available Fall 2017
Group 2	\$29,395,568	\$31,089,849	\$33,291,390	\$43,459,769	
Registered Home schoolers	\$52,675	\$48,825	\$46,375	\$39,550	
Bricks and Mortar Subtotal	\$217,598,872	\$227,025,709	\$243,187,230	\$254,756,856	
Distributed Learning Operating Grants					
Group 1	\$27,814,721	\$30,107,111	\$33,634,031	\$33,423,762	
Registered Home schoolers	\$251,825	\$252,700	\$278,075	\$275,275	
Distributed Learning Subtotal	\$28,066,546	\$30,359,811	\$33,912,106	\$33,699,037	
Total	\$245,665,418	\$257,385,520	\$277,099,336	\$288,455,893	

	12/13	13/14 ¹	14/15	15/16	16/17
Special Purpose Grants					
Special Education					Available Fall 2017
Group 1 - Bricks and Mortar	\$32,935,113	\$36,574,732	\$39,191,776	\$41,998,838	
Group 2 - Bricks and Mortar	\$1,816,650	\$2,082,980	\$2,283,950	\$2,941,913	
Group 1 - Distributed Learning	\$14,103,650	\$17,506,781	\$21,909,850	\$25,375,600	
Special Education School Funding	\$798,600	\$819,500	\$886,600	\$891,000	
Special Education Subtotal	\$49,654,013	\$56,983,993	\$64,272,176	\$71,207,351	
Course Challenge Grant	\$13,832	\$9,880	\$11,024	\$14,028	
Total Special Purpose Grants	\$49,667,845	\$56,993,873	\$64,283,200	\$71,221,379	

	12/13	13/14	14/15	15/16	16/17
Total Grants	\$295,333,263	\$314,379,393	\$341,382,536	\$359,677,272	

Grant figures are based on FTE reported on the eligible student verification/audit form for the school year.

¹ 2013/14 school year grant data for special education includes only those grants transferred to support students reported on Form 1701.

2016/17 School Summary

Funded Independent Schools (Count)	Faith Based (FB) (Includes 2 French Immersions)	First Nations (FN)	French (FR)	Prepatory (PREP)	Special Needs (SN)	Specific Teaching Approach (STA)	Total Number of Schools
Bricks and Mortar Schools Group 1	171				14	48	233
Group 2	7	25	1	22	1	11	67
Distributed Learning Group 1	11					4	15
Total Number of Funded Independent Schools							315

Funded Independent Schools (Percent)	Faith Based (FB) (Includes 2 French Immersions)	First Nations (FN)	French (FR)	Prepatory (PREP)	Special Needs (SN)	Specific Teaching Approach (STA)	% of Total Schools
Bricks and Mortar Schools Group 1	54.29%				4.44%	15.24%	73.97%
Group 2	2.22%	7.94%	0.32%	6.98%	0.32%	3.49%	21.27%
Distributed Learning Group 1	3.49%					1.27%	4.76%
Total							100%

2015/16 SY Funding Grant Summary (2016/17 figures will be available Fall 2017)

Funded Independent Schools (Percent)	Faith Based (FB) (Includes 2 French Immersions)	First Nations (FN)	French (FR)	Prepatory (PREP)	Special Needs (SN)	Specific Teaching Approach (STA)	% of Total Grant Funding
Bricks and Mortar Schools Group 1	61.29%				2.69%	6.69%	70.67%
Group 2	1.69%	2.77%	0.10%	7.82%	0.01%	0.51	12.90%
Distributed Learning Group 1	10.3%					6.13%	16.43%
Total							100%