

# Ministry of Education - Independent Schools

## ENROLMENT AND FUNDING DATA

### 1. NUMBER OF SCHOOLS (September 30 data)

Source: Internal Report

	12/13	13/14	14/15	15/16	16/17
Bricks and Mortar					
Group 1	233	232	233	233	233
Group 2	64	69	68	72	71
Group 3	20	18	18	21	19
Group 4	11	12	15	15	17
Bricks and Mortar Subtotal	328	331	334	341	340
Distributed Learning					
Group 1	21	17	16	16	15
<b>Total</b>	<b>349</b>	<b>348</b>	<b>350</b>	<b>357</b>	<b>355</b>

### 2. HC ENROLMENT INFORMATION (September 30 data)

Source: Education Data Warehouse

	12/13	13/14	14/15	15/16	16/17
Public	564,532	558,985	552,788	553,378	557,630
Independent	74,309	76,072	80,783	81,659	83,497
<b>Province</b>	<b>638,838</b>	<b>635,057</b>	<b>633,571</b>	<b>635,037</b>	<b>641,127</b>

### 3. INDEPENDENT SCHOOL HC INFORMATION (September 30 data)

Source: Education Data Warehouse

	12/13	13/14	14/15	15/16	16/17
Bricks and Mortar	66,948	68,072	72,143	72,909	74,671
DL	7,361	8,000	8,640	8,750	8,826
<b>Total</b>	<b>74,306</b>	<b>76,072</b>	<b>80,783</b>	<b>81,659</b>	<b>83,497</b>

### 4. FTE INFORMATION (September 30 data)

Source: Education Data Warehouse

	12/13	13/14	14/15	15/16	16/17
Public	542,641	540,005	536,895	540,533	547,301
Independent	72,613	74,334	79,361	79,046	80,862
<b>Total</b>	<b>615,254</b>	<b>614,339</b>	<b>616,256</b>	<b>619,579</b>	<b>628,163</b>

### 5. INDEPENDENT SCHOOL FTE INFORMATION (September 30 data)

Source: Education Data Warehouse

	12/13	13/14	14/15	15/16	16/17
Bricks and Mortar	65,710	67,014	71,071	71,790	73,401
DL	6,902	7,319	8,289	7,256	7,461
<b>Total</b>	<b>72,613</b>	<b>74,334</b>	<b>79,361</b>	<b>79,046</b>	<b>80,862</b>

### 6. SPECIAL NEEDS FTE ENROLMENT INFORMATION (Full Year)

Source: Education Data Warehouse + Internal Reports

	12/13	13/14	14/15	15/16	16/17
Public	57,199	57,184	56,851	57,928	59,449
Independent	2,868	5,017	5,921	6,263	7,094
<b>Total</b>	<b>60,067</b>	<b>62,201</b>	<b>62,772</b>	<b>64,191</b>	<b>66,543</b>

\* 2013/14 was the first year independent schools reported special education categories on form 1701 and the first year independent schools reported categories K, P, Q and R.

## 7. INDEPENDENT SCHOOL OPERATING and SPECIAL PURPOSE GRANTS (based on eligible student verification/audit)

Source: Common Disbursement System

	12/13	13/14	14/15	15/16	16/17
<b>Bricks and Mortar Operating Grants</b>					
Group 1	\$188,150,629	\$195,887,035	\$209,849,465	\$211,257,537	Available Fall 2017
Group 2	\$29,395,568	\$31,089,849	\$33,291,390	\$43,459,769	
Registered Home schoolers	\$52,675	\$48,825	\$46,375	\$39,550	
<b>Bricks and Mortar Subtotal</b>	\$217,598,872	\$227,025,709	\$243,187,230	\$254,756,856	
<b>Distributed Learning Operating Grants</b>					
Group 1	\$27,814,721	\$30,107,111	\$33,634,031	\$33,423,762	
Registered Home schoolers	\$251,825	\$252,700	\$278,075	\$275,275	
<b>Distributed Learning Subtotal</b>	\$28,066,546	\$30,359,811	\$33,912,106	\$33,699,037	
<b>Total</b>	<b>\$245,665,418</b>	<b>\$257,385,520</b>	<b>\$277,099,336</b>	<b>\$288,455,893</b>	

	12/13	13/14 <sup>1</sup>	14/15	15/16	16/17
<b>Special Purpose Grants</b>					
<b>Special Education</b>					Available Fall 2017
Group 1 - Bricks and Mortar	\$32,935,113	\$36,574,732	\$39,191,776	\$41,998,838	
Group 2 - Bricks and Mortar	\$1,816,650	\$2,082,980	\$2,283,950	\$2,941,913	
Group 1 - Distributed Learning	\$14,103,650	\$17,506,781	\$21,909,850	\$25,375,600	
Special Education School Funding	\$798,600	\$819,500	\$886,600	\$891,000	
<b>Special Education Subtotal</b>	\$49,654,013	\$56,983,993	\$64,272,176	\$71,207,351	
Course Challenge Grant	\$13,832	\$9,880	\$11,024	\$14,028	
<b>Total Special Purpose Grants</b>	<b>\$49,667,845</b>	<b>\$56,993,873</b>	<b>\$64,283,200</b>	<b>\$71,221,379</b>	

	12/13	13/14	14/15	15/16	16/17
<b>Total Grants</b>	<b>\$295,333,263</b>	<b>\$314,379,393</b>	<b>\$341,382,536</b>	<b>\$359,677,272</b>	

Grant figures are based on FTE reported on the eligible student verification/audit form for the school year.

<sup>1</sup> 2013/14 school year grant data for special education includes only those grants transferred to support students reported on Form 1701.

### 2016/17 School Summary

Funded Independent Schools (Count)	Faith Based (FB) (Includes 2 French Immersions)	First Nations (FN)	French (FR)	Prepatory (PREP)	Special Needs (SN)	Specific Teaching Approach (STA)	Total Number of Schools
<b>Bricks and Mortar Schools</b> Group 1	171				14	48	233
Group 2	7	25	1	22	1	11	67
<b>Distributed Learning</b> Group 1	11					4	15
<b>Total Number of Funded Independent Schools</b>							<b>315</b>

Funded Independent Schools (Percent)	Faith Based (FB) (Includes 2 French Immersions)	First Nations (FN)	French (FR)	Prepatory (PREP)	Special Needs (SN)	Specific Teaching Approach (STA)	% of Total Schools
<b>Bricks and Mortar Schools</b> Group 1	54.29%				4.44%	15.24%	73.97%
Group 2	2.22%	7.94%	0.32%	6.98%	0.32%	3.49%	21.27%
<b>Distributed Learning</b> Group 1	3.49%					1.27%	4.76%
<b>Total</b>							<b>100%</b>

### 2015/16 SY Funding Grant Summary (2016/17 figures will be available Fall 2017)

Funded Independent Schools (Percent)	Faith Based (FB) (Includes 2 French Immersions)	First Nations (FN)	French (FR)	Prepatory (PREP)	Special Needs (SN)	Specific Teaching Approach (STA)	% of Total Grant Funding
<b>Bricks and Mortar Schools</b> Group 1	61.29%				2.69%	6.69%	70.67%
Group 2	1.69%	2.77%	0.10%	7.82%	0.01%	0.51	12.90%
<b>Distributed Learning</b> Group 1	10.3%					6.13%	16.43%
<b>Total</b>							<b>100%</b>