

PUBLIC SCHOOL PER STUDENT FTE OPERATING COSTS 2012/13

(for purposes of completing the Statement of Per Student Operating Costs)

***Do not confuse these figures with the 2012/13 grant figures.**

School District	District	Cost Per Student	School District	District	Cost Per Student
Southeast Kootenay	5	\$9,548	Okanagan-Similkameen	53	9,712
Rocky Mountain	6	10,446	Bulkley Valley	54	10,126
Kootenay Lake	8	9,969	Prince George	57	9,170
Arrow Lakes	10	14,777	Nicola-Similkameen	58	11,188
Revelstoke	19	9,735	Peace River South	59	11,164
Kootenay-Columbia	20	9,107	Peace River North	60	9,401
Vernon	22	8,729	Greater Victoria	61	8,086
Central Okanagan	23	8,093	Sooke	62	8,355
Cariboo-Chilcotin	27	10,511	Saanich	63	8,651
Quesnel	28	10,418	Gulf Islands	64	11,074
Chilliwack	33	8,371	Okanagan-Skaha	67	8,979
Abbotsford	34	8,193	Nanaimo-Ladysmith	68	8,674
Langley	35	8,123	Qualicum	69	9,563
Surrey	36	8,208	Alberni	70	9,718
Delta	37	8,184	Comox Valley	71	8,887
Richmond	38	8,251	Campbell River	72	9,361
Vancouver	39	8,419	Kamloops/Thompson	73	8,748
New Westminster	40	8,272	Gold Trail	74	16,336
Burnaby	41	8,153	Mission	75	8,785
Maple Ridge	42	8,369	Fraser-Cascade	78	11,130
Coquitlam	43	7,974	Cowichan Valley	79	8,983
North Vancouver	44	8,062	Fort Nelson	81	11,240
West Vancouver	45	7,907	Coast Mountains	82	10,364
Sunshine Coast	46	10,896	North Okanagan-Shuswap	83	9,953
Powell River	47	10,556	Vancouver Island West	84	18,882
Howe Sound	48	9,228	Vancouver Island North	85	13,105
Central Coast	49	25,424	Stikine	87	27,660
Haida Gwaii/Q. Charlotte	50	17,194	Nechako Lakes	91	12,388
Boundary	51	12,025	Nisga'a	92	18,461
Prince Rupert	52	11,911	Conseil Scolaire Francophone	93	13,219
			PROVINCIAL AVERAGE		8,756

These figures represent the per student FTE operating costs in public school districts, excluding capital costs and are used to calculate the per student FTE operating costs. Funded independent schools whose per student FTE operating costs exceed the amount listed for the applicable school district will be classified as Group 2, and will receive funding at the 35% level in the 2013/14 school year.