



Canadian Heritage  
Government of Canada

**FINANCIAL REPORT/EVALUATION (FORM FP-01SD)**

**A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION**

School District # 83 Name of School District North Okanagan Shuswap  
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 <sup>th</sup> (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ _____	\$ 10,000	\$ 10,000	\$ 6,684	\$ 3,316
Learning Resources Grant	\$ 46,663	\$ 83,221	\$ 129,884	\$ 76,498	\$ 53,386
Core French Grant	\$ _____	\$ 6,906	\$ 6,906	\$ 358	\$ 6,548
French Immersion Grant	\$ 20,000	\$ 42,401	\$ 62,401	\$ 42,401	\$ 20,000
French Immersion Growth Grant	\$ _____	\$ 5,000	\$ 5,000	\$ 4,860	\$ 140
Teacher Pro-D Grant	\$ 50,000	\$ 8,267	\$ 58,267	\$ 24,220	\$ 34,047
Cultural Activities Grant	\$ 3,000	\$ 1,000	\$ 4,000	\$ 3,185	\$ 815
<b>TOTAL</b>	\$ 119,663	\$ 156,795	\$ 276,458	\$ 158,206	\$ 118,252

**TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS:** \$ 118,252

Please Fill in Section B.3

**Other Funds allocated to these categories in support of French Language Instruction:** \$ 0

Please Fill in section B.4

**Certified correct by signing officer:**  
 Sterling Olson, Secretary Treasurer  
 Name and Title  
 39437-SD83-054  
 Validation Code  
 30-Aug-12  
 Date

## **B. EVALUATION FORM – OLEP FUNDS**

1. School districts expenditures for French second language; please mark all appropriate boxes.

### ***E-LEARNING:* Please complete this section**

- |   |  |   |
|---|--|---|
| <input checked="" type="checkbox"/> Software in French                                    | <input checked="" type="checkbox"/> Internet Access    | <input type="checkbox"/> Licensing Fees       |
| <input type="checkbox"/> On-line Resources  | <input checked="" type="checkbox"/> Peripheral Devices | <input type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ |  |   |
| <input type="checkbox"/> Others please specify: _____                                     |  |   |
| _____   |  |   |

### ***LEARNING RESOURCES:* Please complete this section**

- |  |   |   |
|--|---|---|
| <input checked="" type="checkbox"/> French Novels                                  | <input checked="" type="checkbox"/> French DVDs   | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input type="checkbox"/> Dictionaries  | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books           |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) |   |   |
| <input type="checkbox"/> Others please specify: _____                              |   |   |
| _____  |   |   |

### ***TEACHER PRO-D:* Please complete this section**

- |   |  |   |
|---|--|---|
| <input checked="" type="checkbox"/> Conferences         | <input checked="" type="checkbox"/> Workshops            | <input type="checkbox"/> Postsecondary Training         |
| <input checked="" type="checkbox"/> Mentorship Programs | <input checked="" type="checkbox"/> Orientation Sessions | <input checked="" type="checkbox"/> In-Service Training |
| <input type="checkbox"/> Others please specify: _____   |  |   |
| _____   |  |   |

### ***CORE FRENCH:* Please complete this section**

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> New Core French classes                  |   |   |
| <input type="checkbox"/> K – Grade 4                              | <input type="checkbox"/> Grades 5 to 8            | <input type="checkbox"/> Grades 9 - 12            |
| <input type="checkbox"/> Maintaining existing Core French classes |   |   |
| <input type="checkbox"/> K – Grade 4                              | <input type="checkbox"/> Grades 5 to 8            | <input type="checkbox"/> Grades 9 - 12            |
| <input type="checkbox"/> Reduction of Core French classes         |   |   |
| <input type="checkbox"/> K – Grade 4                              | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |

**FRENCH IMMERSION: Please complete this section**

- New French Immersion classes
  - K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12
- New French Immersion programs
  - Early Immersion       Late Immersion
- Maintaining existing French Immersion programs
  - K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12
- Reduction of French Immersion programs
  - K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12

**CULTURAL ACTIVITIES: Please complete this section**

- Concerts       Theatre       Concours Oratoire
- Festivals       Exchanges       Films
- French Authors       Entertainers       Field Trips
- Others please specify: \_\_\_\_\_  
\_\_\_\_\_

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

Our plans to continue with the FSL workshop series implemented in the 2009/10 school year were unfortunately cancelled due to job action on the part of BC teachers. Our hope is that in the 2012/13 year, we will continue with the introduction and scope and sequence of the Acti-Vie Units through both workshops and demonstration lessons. The goal is to assist with pronunciation, cultural components and second language teaching for those classroom teachers new to the FSL format. Should job action again be a disruption, we will look to hire teachers to conduct the workshops previously being offered by our administrators for the 2012/13 school year.

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3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

The district fully utilized the 2011/12 grants.

You will note that last year's carryforward of \$120,338 has been decreased somewhat despite job action on the part of our teachers. We will continue to provide additional support for our ever increasing number of teachers new to French Immersion through our mentorship program. In addition, we plan to set up a professional development plan for our teachers to allow them to attend the national conference on a three year rotating basis.

Our plan to form a committee of district principals and teachers in the 2011/12 school year to develop and implement a district plan to best utilize funds carried over was postponed due to job action. We are optimistic that we will have a working committee for the 2012/13 school year.

4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

New this year was our French Immersion Coordinator position (.14). Isabelle Gervais, also a vice-principal in our district, worked extensively with the many French Immersion teachers in our district new to teaching. This work included day to day observations and suggestion, as well as summative teaching reports with feedback. We continued with our allocations to each of our three French Immersion Schools for learning resources, cultural performances supported by the district in each school and access to the internet and technology. As in past years, we have supported our French Immersion teachers with a variety of in-service opportunities, focussing on our growth plan goals of numeracy, literacy and social

**FUNDING NOTE**

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

*Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.*

**Please send by July 31<sup>st</sup> to:**

**French Programs  
Ministry of Education  
PO Box 9160 Stn Prov Govt  
Victoria BC V8W 9H3  
[Dominique.Makay@gov.bc.ca](mailto:Dominique.Makay@gov.bc.ca)  
Fax: (250) 886-2612**

Submit by Email