



Canadian Heritage  
Government of Canada

**FINANCIAL REPORT/EVALUATION (FORM FP-01SD)**

**A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION**

School District # 82 Name of School District Coast Mountains School District  
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years <b>(A)</b>	Current Year Federal Funding by Category <b>(B)</b>	Available Funding in Current Year <b>(F) = (A)+(B)</b>	School District's Current Year Expenditure at June 30 <sup>th</sup> <b>(E) &lt;= (F)</b>	Federal Funding carried over to Next School Years <b>(V) = (F)-(E)</b>
E-Learning Grant	\$ 15,967	\$	\$ 15,967	\$ 15,967	\$ 0
Learning Resources Grant	\$ 20,922	\$	\$ 20,922	\$	\$ 20,922
Core French Grant	\$ 13,139	\$	\$ 13,139	\$ 5,784	\$ 7,355
French Immersion Grant	\$ 38,879	\$	\$ 38,879	\$	\$ 38,879
French Immersion Growth Grant	\$ 12,993	\$	\$ 12,993	\$ 12,993	\$ 0
Teacher Pro-D Grant	\$ 4,500	\$	\$ 4,500	\$ 4,500	\$ 0
Cultural Activities Grant	\$ 1,800	\$	\$ 1,800	\$ 1,800	\$ 0
<b>TOTAL</b>	\$ 108,200	\$	\$ 108,200	\$ 41,044	\$ 67,156

**TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS:** \$ 67,156

Please Fill in Section B.3

**Other Funds allocated to these categories in support of French Language Instruction:** \$ 0

Please Fill in section B.4

**Certified correct by signing officer:**  
 Alanna Cameron, Secretary Treasurer  
 Name and Title  
 39437-SD82-053  
 Validation Code  
 July 16, 2012  
 Date

## **B. EVALUATION FORM – OLEP FUNDS**

1. School districts expenditures for French second language; please mark all appropriate boxes.

### ***E-LEARNING: Please complete this section***

- |   |  |   |
|---|--|---|
| <input checked="" type="checkbox"/> Software in French                                    | <input checked="" type="checkbox"/> Internet Access    | <input type="checkbox"/> Licensing Fees       |
| <input checked="" type="checkbox"/> On-line Resources                                     | <input checked="" type="checkbox"/> Peripheral Devices | <input type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ |  |   |
| <input type="checkbox"/> Others please specify: _____                                     |  |   |
| _____   |  |   |

### ***LEARNING RESOURCES:***

- |  |   |   |
|--|---|---|
| <input checked="" type="checkbox"/> French Novels                                  | <input checked="" type="checkbox"/> French DVDs   | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input checked="" type="checkbox"/> Dictionaries                                   | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books           |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) |   |   |
| <input type="checkbox"/> Others please specify: _____                              |   |   |
| _____  |   |   |

### ***TEACHER PRO-D: Please complete this section***

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> Conferences                    | <input checked="" type="checkbox"/> Workshops | <input type="checkbox"/> Postsecondary Training |
| <input checked="" type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input type="checkbox"/> In-Service Training    |
| <input type="checkbox"/> Others please specify: _____   |   |   |
| _____   |   |   |

### ***CORE FRENCH: Please complete this section***

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> New Core French classes                  |   |   |
| <input type="checkbox"/> K – Grade 4                              | <input type="checkbox"/> Grades 5 to 8            | <input type="checkbox"/> Grades 9 - 12            |
| <input type="checkbox"/> Maintaining existing Core French classes |   |   |
| <input type="checkbox"/> K – Grade 4                              | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes         |   |   |
| <input type="checkbox"/> K – Grade 4                              | <input type="checkbox"/> Grades 5 to 8            | <input type="checkbox"/> Grades 9 - 12            |

**FRENCH IMMERSION:**

- New French Immersion classes
  - K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12
- New French Immersion programs
  - Early Immersion       Late Immersion
- Maintaining existing French Immersion programs
  - K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12
- Reduction of French Immersion programs
  - K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12

**CULTURAL ACTIVITIES: Please complete this section**

- Concerts       Theatre       Concours Oratoire
- Festivals       Exchanges       Films
- French Authors       Entertainers       Field Trips
- Others please specify: \_\_\_\_\_  
\_\_\_\_\_

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

Mentorship program for new teachers of French Language

Implementation of Adrienne Gear and Café models in French Immersion Language classrooms. (Involved extensive translation and creation of teaching materials)

Exploration of Jump Math as a support for French Immersion elementary classrooms. Pilot project will begin in the 2012-2013 year.

3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

Any carried over funds will be used to continue to support our on-line secondary classes as well as for resource support for the Jump Math pilot project.

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4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

The school district has provided funding for the on-line secondary classes both for personnel support and for technical support.

Support was also provided for the mentoring program in terms of additional time and for the investigation of the Jump Start program in terms of time.

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**FUNDING NOTE**

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

*Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.*

**Please send by July 31<sup>st</sup> to:**

**French Programs  
Ministry of Education  
PO Box 9160 Stn Prov Govt  
Victoria BC V8W 9H3  
[Dominique.Makay@gov.bc.ca](mailto:Dominique.Makay@gov.bc.ca)  
Fax: (250) 886-2612**

Submit by Email