



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 70 Name of School District Alberni
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ 12,609	\$ 16,119	\$ 28,728	\$ 28,728	\$ 0
Learning Resources Grant	\$	\$ 21,539	\$ 21,539	\$ 21,539	\$ 0
Core French Grant	\$	\$ 10,302	\$ 10,302	\$ 10,302	\$ 0
French Immersion Grant	\$	\$ 38,433	\$ 38,433	\$ 41,433	\$ -3,000
French Immersion Growth Grant	\$	\$ 22,437	\$ 22,437	\$ 22,437	\$ 0
Teacher Pro-D Grant	\$	\$ 4,500	\$ 4,500	\$ 4,500	\$ 0
Cultural Activities Grant	\$	\$ 1,800	\$ 1,800	\$ 1,800	\$ 0
TOTAL	\$ 12,609	\$ 115,130	\$ 127,739	\$ 127,739	\$ 0

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 0

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 3,000
 Please Fill in section B.4

Certified correct by signing officer:
 Jerry Linning, Secretary-Treasurer
 Name and Title
 39437-SD70-044
 Validation Code
 3-Jul-12
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- | | | |
|---|--|--|
| <input type="checkbox"/> Software in French | <input checked="" type="checkbox"/> Internet Access | <input checked="" type="checkbox"/> Licensing Fees |
| <input checked="" type="checkbox"/> On-line Resources | <input checked="" type="checkbox"/> Peripheral Devices | <input checked="" type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others please specify: _____ | | |
| _____ | | |

***LEARNING RESOURCES:* Please complete this section**

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input type="checkbox"/> French Newspapers/Magazines |
| <input checked="" type="checkbox"/> Dictionaries | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input type="checkbox"/> Others please specify: _____ | | |
| _____ | | |

***TEACHER PRO-D:* Please complete this section**

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Conferences | <input checked="" type="checkbox"/> Workshops | <input type="checkbox"/> Postsecondary Training |
| <input type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input type="checkbox"/> In-Service Training |
| <input type="checkbox"/> Others please specify: <u>French Coordinator provided workshops</u> | | |
| _____ | | |

***CORE FRENCH:* Please complete this section**

- | | | |
|---|---|---|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Maintaining existing Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
 Festivals Exchanges Films
 French Authors Entertainers Field Trips
 Others please specify: Celebration of French music
French cooking classes

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

* We have created an FSL program in Tofino and Ucluelet. Using a small portion of the federal funding, we have added some teaching time for Rina Vigneault, a West Coast teacher. Once a week, grade 6 and 7 students of Ucluelet Elementary and Wickaninish Elementary received FSL classes throughout the entire year. This continues to be a very successful program. Mrs. Vigneault also provides resources and support to classroom teachers. This way, we can extend the FSL program and meet the Ministry requirement.

* The French coordinator went into classrooms at different schools to model best FSL teaching practices.

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3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

There will be no Federal funding carried over this year.

4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

There is an extra \$3000 budget provided by SD70 every year to support the Late Immersion program. With this budget, we provide learning resources, technology resources and collaboration support for teachers.

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email