



Canadian Heritage  
Government of Canada

**FINANCIAL REPORT/EVALUATION (FORM FP-01SD)**

**A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION**

School District # 63 Name of School District Saanich  
 School Year 2011 / 2012

| Categories                    | Funding Balance carried over from Previous Years<br>(A) | Current Year Federal Funding by Category<br>(B) | Available Funding in Current Year<br>(F) = (A)+(B) | School District's Current Year Expenditure at June 30 <sup>th</sup> (E) <= (F) | Federal Funding carried over to Next School Years<br>(V) = (F)-(E) |
|-------------------------------|---|---|--|--|--|
| E-Learning Grant              | \$ 3,822  | \$ 12,987                                       | \$ 16,809  | \$ 21,316  | \$ -4,507  |
| Learning Resources Grant      | \$ 4,691  | \$ 15,937                                       | \$ 20,628  | \$ 26,157  | \$ -5,529  |
| Core French Grant             | \$ 9,760  | \$ 33,161                                       | \$ 42,921  | \$ 54,428  | \$ -11,507   |
| French Immersion Grant        | \$ 21,743   | \$ 73,873                                       | \$ 95,616  | \$ 121,246   | \$ -25,630   |
| French Immersion Growth Grant | \$ 5,315  | \$ 18,059                                       | \$ 23,374  | \$ 29,640  | \$ -6,266  |
| Teacher Pro-D Grant           | \$ 2,390  | \$ 8,119  | \$ 10,509  | \$ 13,326  | \$ -2,817  |
| Cultural Activities Grant     | \$ 530  | \$ 1,800  | \$ 2,330   | \$ 2,954   | \$ -624  |
| <b>TOTAL</b>                  | <b>\$ 48,251</b>  | <b>\$ 163,936</b>                               | <b>\$ 212,187</b>                                  | <b>\$ 212,187</b>  | <b>\$ 0</b>  |

**TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 0**

Please Fill in Section B.3

**Other Funds allocated to these categories in support of French Language Instruction: \$ 56,880**  
 Please Fill in section B.4

**Certified correct by signing officer:**  
 Monica Schulte, Secretary-Treasurer  
 Name and Title  
 39437-SD63-039  
 Validation Code  
 1-Aug-12  
 Date

## **B. EVALUATION FORM – OLEP FUNDS**

1. School districts expenditures for French second language; please mark all appropriate boxes.

### ***E-LEARNING:* Please complete this section**

- Software in French                       Internet Access                       Licensing Fees  
 On-line Resources                       Peripheral Devices                       Wireless Connections  
 E-Exchanges using electronic media – number of e-exchange: \_\_\_\_\_  
 Others please specify: T.F.O. Education (online resources)
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### ***LEARNING RESOURCES:* Please complete this section**

- French Novels                       French DVDs                       French Newspapers/Magazines  
 Dictionaries                       Posters/Atlas                       Non-Fiction Books  
 Resources by subject (math, science, literacy)  
 Others please specify: \_\_\_\_\_
- 

### ***TEACHER PRO-D:* Please complete this section**

- Conferences                       Workshops                       Postsecondary Training  
 Mentorship Programs                       Orientation Sessions                       In-Service Training  
 Others please specify: \_\_\_\_\_
- 

### ***CORE FRENCH:* Please complete this section**

- New Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Maintaining existing Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Reduction of Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12

**FRENCH IMMERSION: Please complete this section**

- New French Immersion classes
  - K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12
- New French Immersion programs
  - Early Immersion       Late Immersion
- Maintaining existing French Immersion programs
  - K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12
- Reduction of French Immersion programs
  - K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12

**CULTURAL ACTIVITIES: Please complete this section**

- Concerts       Theatre       Concours Oratoire
- Festivals       Exchanges       Films
- French Authors       Entertainers       Field Trips
- Others please specify: \_\_\_\_\_  
\_\_\_\_\_

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

1. Secondary intensive French Immersion semester \_\_\_\_\_
2. Offering of French 221 through VIU to senior students/TOC's to recruit new teachers \_\_\_\_\_
3. Multi-age classes \_\_\_\_\_
4. AIM gestures-development for phonetics \_\_\_\_\_
5. AIM summer in-service \_\_\_\_\_
6. Expansion of cultural activities to Core French in elementary \_\_\_\_\_  
\_\_\_\_\_  
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3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

1. Teacher support, new teacher development

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2. Network meetings

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3. Collaboration time for second language

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4. Tuition for teach upgrade through colleges and universities

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5. FI committee meetings

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4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

1. Library technician time for elementary libraries in FI schools

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2. Computer hardware, projectors, smartboards

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3. Clerical support

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4. Administrative time

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5. Teacher recruitment

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**FUNDING NOTE**

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

*Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.*

**Please send by July 31<sup>st</sup> to:**

**French Programs  
Ministry of Education  
PO Box 9160 Stn Prov Govt  
Victoria BC V8W 9H3  
[Dominique.Makay@gov.bc.ca](mailto:Dominique.Makay@gov.bc.ca)  
Fax: (250) 886-2612**

Submit by Email