



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 50 Name of School District Haida Gwaii
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ _____	\$ 14,117.00	\$ _____	\$ 2,424.24	\$ _____
Learning Resources Grant	\$ _____	\$ 16,409.00	\$ _____	\$ 4,097	\$ _____
Core French Grant	\$ _____	\$ 2,545.00	\$ _____	\$ 2,545	\$ _____
French Immersion Grant	\$ _____	\$ 3,008.00	\$ _____	\$ 22,900	\$ _____
French Immersion Growth Grant	\$ _____	\$ 2,212.00	\$ _____	\$ 7,300	\$ _____
Teacher Pro-D Grant	\$ _____	\$ 4,500.00	\$ _____	\$ 2,500	\$ _____
Cultural Activities Grant	\$ _____	\$ 1,350.00	\$ _____	\$ _____	\$ _____
TOTAL	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ _____

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ _____

Please Fill in section B.4

Certified correct by signing officer:
 A. Wilson, Superintendent/Secretary Treasurer
 Name and Title
 39437-SD50-028
 Validation Code
 August 31, 2012
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French
- Internet Access
- Licensing Fees
- On-line Resources
- Peripheral Devices
- Wireless Connections
- E-Exchanges using electronic media – number of e-exchange: _____
- Others please specify: _____

LEARNING RESOURCES:

- French Novels
- French DVDs
- French Newspapers/Magazines
- Dictionaries
- Posters/Atlas
- Non-Fiction Books
- Resources by subject (math, science, literacy)
- Others please specify: _____

TEACHER PRO-D:

- Conferences
- Workshops
- Postsecondary Training
- Mentorship Programs
- Orientation Sessions
- In-Service Training
- Others please specify: _____

CORE FRENCH:

- New Core French classes
 - K – Grade 4
 - Grades 5 to 8
 - Grades 9 - 12
- Maintaining existing Core French classes
 - K – Grade 4
 - Grades 5 to 8
 - Grades 9 - 12
- Reduction of Core French classes
 - K – Grade 4
 - Grades 5 to 8
 - Grades 9 - 12

FRENCH IMMERSION:

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others please specify: _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

Due to population decline, there will be a reduction in French Immersion classes for the 2012/13 year.

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email