



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 36 Name of School District SURREY
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ 42,956	\$ 21,478	\$ 64,434	\$ 64,434	\$ 0
Learning Resources Grant	\$ -65,514	\$ 42,681	\$ -22,833	\$ 73,573	\$ -96,406
Core French Grant	\$	\$ 194,176	\$ 194,176	\$	\$ 194,176
French Immersion Grant	\$ 423,701	\$ 157,911	\$ 581,612	\$ 381,103	\$ 200,509
French Immersion Growth Grant	\$	\$ 60,713	\$ 60,713	\$	\$ 60,713
Teacher Pro-D Grant	\$ -9,545	\$ 43,095	\$ 33,550	\$ 29,899	\$ 3,651
Cultural Activities Grant	\$ -657	\$ 2,700	\$ 2,043	\$ 1,977	\$ 66
TOTAL	\$ 390,941	\$ 522,754	\$ 913,695	\$ 550,986	\$ 362,709

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 362,709

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 0

Please Fill in section B.4

Certified correct by signing officer:
 SIMON AYRES, ASSOCIATE DIRECTOR
 Name and Title
 39437-SD36-014
 Validation Code
 Date JULY 27, 2012

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Software in French | <input checked="" type="checkbox"/> Internet Access | <input type="checkbox"/> Licensing Fees |
| <input checked="" type="checkbox"/> On-line Resources | <input checked="" type="checkbox"/> Peripheral Devices | <input checked="" type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input checked="" type="checkbox"/> Others please specify: <u>document cameras</u> | | |
-

***LEARNING RESOURCES:* Please complete this section**

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input checked="" type="checkbox"/> Dictionaries | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input type="checkbox"/> Others please specify: _____ | | |
-

***TEACHER PRO-D:* Please complete this section**

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Conferences | <input checked="" type="checkbox"/> Workshops | <input type="checkbox"/> Postsecondary Training |
| <input checked="" type="checkbox"/> Mentorship Programs | <input checked="" type="checkbox"/> Orientation Sessions | <input type="checkbox"/> In-Service Training |
| <input type="checkbox"/> Others please specify: _____ | | |
-

CORE FRENCH:

- | | | |
|--|---|---|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input checked="" type="checkbox"/> Maintaining existing Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

FRENCH IMMERSION: Please complete this section

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others please specify: _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

Core French/French immersion supper series teacher workshops: instructional
strategies, French language development, networking

DELF Expansion: additional schools/classes participating in exam session,
additional teacher examiner training

iPad integration for exposure to authentic language interaction, practice and culture

Full-Day Kindergarten networking teachers' group: resource and curriculum
implementation, instructional strategies

French for the Future forum: transportation for student participants, teacher release

French Immersion Learner Support Teachers: networking support sessions

3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

Post intensive/Intensive French teacher training

French language "bootcamp" for Core French teachers

Innovative Learning Designs Projects: technology integration, instructional strategies, inquiry focus, hardware, software

Language and pedagogy enhancement project for EFSL and immersion teachers

Resource review: EFSL, immersion (elem and sec)

Implementation of Assessment toolkit and CEFR

Professional Development: (conferences, webinars, workshops)

Learning resources and supplies

Cultural events: guests, performances, resources, field trips

4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

The district provides a number of additional resources to funding of French program activities. This list would include the following"

- the funding of 1.5 additional FTE for curriculum & language support in the helping teacher staffing

- additional in-service opportunities for French Program teachers

- mandatory FSL Instruction in Grades 5-7 that results in more than 60 FTE staffng in the area of French Language instruction.

Supplemental funding from the Operating Budget: Expenditures for 2011-2012

\$ 3,184.00 TOC costs



FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email