



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION (FORM FP-01SD)

A. DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 5 Name of School District Southeast Kootenay
 School Year 2011 / 2012

Categories	Funding Balance carried over from Previous Years (A)	Current Year Federal Funding by Category (B)	Available Funding in Current Year (F) = (A)+(B)	School District's Current Year Expenditure at June 30 th (E) <= (F)	Federal Funding carried over to Next School Years (V) = (F)-(E)
E-Learning Grant	\$ 7,050	\$ 16,276	\$ 23,326	\$ 27,508	\$ -4,182
Learning Resources Grant	\$ 17,101	\$ 22,800	\$ 39,901	\$ 11,783	\$ 28,118
Core French Grant	\$ 16,167	\$ 24,377	\$ 40,544	\$ 72,291	\$ -31,747
French Immersion Grant	\$ 41,023	\$ 44,063	\$ 85,086	\$	\$ 85,086
French Immersion Growth Grant	\$ 38,526	\$ 42,913	\$ 81,439	\$ 4,924	\$ 76,515
Teacher Pro-D Grant	\$ 3,723	\$ 4,500	\$ 8,223	\$ 5,534	\$ 2,689
Cultural Activities Grant	\$ -8,454	\$ 1,800	\$ -6,654	\$ 10,897	\$ -17,551
TOTAL	\$ 115,136	\$ 156,729	\$ 271,865	\$ 132,937	\$ 138,928

TOTAL CUMULATIVE CARRIED OVER FEDERAL FUNDS: \$ 138,928

Please Fill in Section B.3

Other Funds allocated to these categories in support of French Language Instruction: \$ 0
 Please Fill in section B.4

Certified correct by signing officer:
 Robert G. Norum, Secretary Treasurer
 Name and Title
 39437-SD05-001
 Validation Code
 JULY 16, 2012
 Date

B. EVALUATION FORM – OLEP FUNDS

1. School districts expenditures for French second language; please mark all appropriate boxes.

***E-LEARNING:* Please complete this section**

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Software in French | <input type="checkbox"/> Internet Access | <input type="checkbox"/> Licensing Fees |
| <input checked="" type="checkbox"/> On-line Resources | <input checked="" type="checkbox"/> Peripheral Devices | <input type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others please specify: _____ | | |
| _____ | | |

***LEARNING RESOURCES:* Please complete this section**

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input type="checkbox"/> Dictionaries | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input checked="" type="checkbox"/> Others please specify: <u>Levelled readers for primary students</u> | | |
| _____ | | |

***TEACHER PRO-D:* Please complete this section**

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> Conferences | <input checked="" type="checkbox"/> Workshops | <input type="checkbox"/> Postsecondary Training |
| <input type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input type="checkbox"/> In-Service Training |
| <input type="checkbox"/> Others please specify: _____ | | |
| _____ | | |

***CORE FRENCH:* Please complete this section**

- | | | |
|--|---|--|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input checked="" type="checkbox"/> Maintaining existing Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

FRENCH IMMERSION:

- New French Immersion classes
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
 - Early Immersion Late Immersion
- Maintaining existing French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
 - K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES: Please complete this section

- Concerts Theatre Concours Oratoire
 - Festivals Exchanges Films
 - French Authors Entertainers Field Trips
 - Others please specify: Drumming workshop in French
-
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2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

- sending students to Concours Oratoire Provinciaux
 - increase of new French Immersion class
 - providing signs and \$200 funding to support French Immersion float in local parade (advertising to gain enrolment)
 - \$500 donation to Canadian Parents for French for the purchase of a Bohnomme costume and to help cover wages for someone to wear the costume during scheduled activities
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3. Please give a brief description of planned expenditures by school districts for carried over federal funds.

- Update dictionaries, grammar texts, reading books, magazine subscriptions in various schools

- Supplies/resources for the new Gr.4 class at Isabella Dicken Elementary

- Purchase of hearing sets/ear phones for Mt. Baker Secondary

- Continued support for a Classroom Assistant to be shared between T.M. Roberts Elementary School and Parkland Middle School in Cranbrook and a Classroom

Assistant to be shared between Isabella Dicken Elementary School and Fernie Secondary School in Fernie

- We are piloting two Gr.5 kits (Explor-osite). If the kits prove to be useful resources, we will purchase additional kits for the other Gr.5 classes as well as kits for all Gr.7 classes in the district.

4. Please give a brief description of supplemental funding allocated by your school district in support of French Program activities.

- financial aid to assist two students attending the Concours Oratoire Provinciaux

- paid release time for pro-d collaboration

- District funding for technology

PLEASE NOTE: In 2010/2011 we received a donation from a 3rd party to support French programming. This amount (\$10,189) has been added to the Core French funding amount on Page 1 (\$10,188 + \$10,189).

FUNDING NOTE

School Districts may allocate a portion of the funding described above to staffing under the following guidelines:

- 20% of their total federal contribution or a maximum of 0.4 FTE, whichever is higher
- Staffing is limited to a portion of the remuneration of a teacher, a district wide coordinator or a learning assistant specialist.

- Seventy percent of the seven grants reported on this form, based on Form 1701 enrolment, has been sent to districts in the fall.

The 30% balance of these grants will only be sent upon approval of this Form FP-01SD Financial Report and Evaluation.

The form should be submitted to French Programs no later than July 31.

Form FP-01SD Financial Report and Evaluation. will be posted on the Ministry of Education website at <http://www.bced.gov.bc.ca/frenchprograms/>.

Please send by July 31st to:

**French Programs
Ministry of Education
PO Box 9160 Stn Prov Govt
Victoria BC V8W 9H3
Dominique.Makay@gov.bc.ca
Fax: (250) 886-2612**

Submit by Email