



Ministry of  
Education



Canadian Heritage  
Government of Canada

## FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 72 Name of School District Campbell River

### SCHOOL YEAR 2010/2011

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2011	Carried Over to Next School Year at June 30, 2011
E-Learning Grant	\$ <u>12,406.00</u>	\$ <u>12,406.00</u>	\$ <u>0</u>
Learning Resources Grant	\$ <u>16,171.00</u>	\$ <u>18,934.00</u>	\$ <u>(2763.00)</u>
Teacher Pro-D Grant	\$ <u>4,782.00</u>	\$ <u>7,334.76</u>	\$ <u>(2552.76)</u>
Core French Grant	\$ <u>17,033.00</u>	\$ <u>10,410.00</u>	\$ <u>6623.00</u>
French Immersion Grant	\$ <u>66,853.00</u>	\$ <u>73,674.40</u>	\$ <u>(6821.40)</u>
French Immersion Growth	\$ <u>47,042.00</u>	\$ <u>20,000.00</u>	\$ <u>27,042.00</u>
Cultural Activities Grant	\$ <u>1,800.00</u>	\$ <u>4,717.91</u>	\$ <u>(2,917.91)</u>
<b>TOTAL</b>	\$ <u>166,087.00</u>	\$ <u>147,477.07</u>	\$ <u>18,609.93</u>

**TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 18,609.93**

**Certified correct by signing officer:**

M. PETER NEALS, SECRETARY-TREASURER  
Name and Title

[Signature]  
Signature

15 JULY 2011  
Date

AUG 04 2011

British Columbia Ministry of Education French Funding Guide 2010-2011**SCHOOL YEAR 2010/2011****FRENCH IMMERSION:** New French Immersion classes K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12 New French Immersion programs Early Immersion       Late Immersion Maintaining existing French Immersion programs K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12 Reduction of French Immersion programs K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12**CULTURAL ACTIVITIES:** Concerts       Theatre       Concours Oratoire Festivals       Exchanges       Films French Authors       Entertainers       Field Trips Others (please specify): \_\_\_\_\_  
\_\_\_\_\_

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

- Preparing for FDK in French Immersion
- Introduced a .2 French Immersion Instructional Support teacher to our 2 elementary FI schools
- Provide side-by-side in the classroom mentoring for teachers who are integrating technology in their classrooms
- Building a professional learning community in each school and between schools.

British Columbia Ministry of Education French Funding Guide 2010-2011**EVALUATION FORM – FEDERAL FUNDS****SCHOOL YEAR 2010/2011**

1. School districts expenditures for French second language; please mark all appropriate boxes.

**E-LEARNING:**

- Software in French                       Internet Access                       Licensing Fees  
 On-line Resources                       Peripheral Devices                       Wireless Connections  
 E-Exchanges using electronic media – number of e-exchange: \_\_\_\_\_  
 Others (please specify): \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**LEARNING RESOURCES:**

- French Novels                       French DVDs                       French Newspapers/Magazines  
 Dictionaries                       Posters/Atlas                       Non-Fiction Books  
 Resources by subject (math, science, literacy)  
 Others (please specify): \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**TEACHER PRO-D:**

- Conferences                       Workshops                       Post-secondary Training  
 Mentorship Programs                       Orientation Sessions                       In-Service Training  
 Others (please specify): \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**CORE FRENCH:**

- New Core French classes  
      K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Maintaining existing Core French classes  
      K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Reduction of Core French classes  
      K – Grade 4                       Grades 5 to 8                       Grades 9 - 12

British Columbia Ministry of Education French Funding Guide 2010-2011

**SCHOOL YEAR 2010/2011**

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2011/2012.

- To align with our software selection criteria,  
we will create a focus group of French Immersion  
teachers who will research then purchase  
appropriate software
- Inquiry project development at all levels
- Continue to build of resources at the middle  
school level.