



Ministry of Education



Canadian Heritage Government of Canada

### FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 63 Name of School District Saanich

#### SCHOOL YEAR 2010/2011

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2011	Carried Over to Next School Year at June 30, 2011
E-Learning Grant	\$ <u>12,987.00</u>	<u>\$17,379</u>	<u>\$3,822</u>
Learning Resources Grant	\$ <u>15,937.00</u>	<u>\$21,326</u>	<u>\$4,691</u>
Teacher Pro-D Grant	\$ <u>8,119.00</u>	<u>\$10,864</u>	<u>\$2,390</u>
Core French Grant	\$ <u>33,161.00</u>	<u>\$44,375</u>	<u>\$9,760</u>
French Immersion Grant	\$ <u>73,873.00</u>	<u>\$98,857</u>	<u>\$21,743</u>
French Immersion Growth	\$ <u>18,059.00</u>	<u>\$24,167</u>	<u>\$5,315</u>
Cultural Activities Grant	\$ <u>1,800.00</u>	<u>\$2,409</u>	<u>\$530</u>
<b>TOTAL</b>	<b>\$ <u>163,936.00</u></b>	<b><u>\$219,377</u></b>	<b><u>\$48,251</u></b>

**TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$48,251**

**Certified correct by signing officer:**

Joan Axford, Secretary Treasurer  
Name and Title

Joan Axford  
Signature

July 11/11  
Date

AUG 04 2011

## EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2010/2011

1. School districts expenditures for French second language; please mark all appropriate boxes.

### E-LEARNING:

- Software in French                       Internet Access                       Licensing Fees  
  On-line Resources                       Peripheral Devices                       Wireless Connections  
 E-Exchanges using electronic media – number of e-exchange: 3  
 Others (please specify): \_\_\_\_\_  
\_\_\_\_\_

### LEARNING RESOURCES:

- French Novels                       French DVDs                       French Newspapers/Magazines  
 Dictionaries                       Posters/Atlas                       Non-Fiction Books  
 Resources by subject (math, science, literacy)  
 Others (please specify): \_\_\_\_\_  
\_\_\_\_\_

### TEACHER PRO-D:

- Conferences                       Workshops                       Post-secondary Training  
 Mentorship Programs                       Orientation Sessions                       In-Service Training  
 Others (please specify): \_\_\_\_\_  
\_\_\_\_\_

### CORE FRENCH:

- New Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Maintaining existing Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Reduction of Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12

## SCHOOL YEAR 2010/2011

### FRENCH IMMERSION:

New French Immersion classes

K – Grade 3                       Grades 4 to 7                       Grades 8 – 10                       Grades 11 – 12

New French Immersion programs

Early Immersion                       Late Immersion

Maintaining existing French Immersion programs

K – Grade 3                       Grades 4 to 7                       Grades 8 – 10                       Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3                       Grades 4 to 7                       Grades 8 – 10                       Grades 11 – 12

### CULTURAL ACTIVITIES:

Concerts                                       Theatre                                       Concours Oratoire

Festivals                                       Exchanges                                       Films

French Authors                                       Entertainers                                       Field Trips

Others (please specify): Les Cournouillers (dance)

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

1. Coordination of activities with CPF

2. Poster contests

3. Maple Man

4. Théâtre de la seizième

5. Homework Club at middle school

6. Planning for Intensive FI semester at secondary

7. Expansion of AIM training (Core French)



**SCHOOL YEAR 2010/2011**

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2011/2012.
- continued grants to new teachers for inservice
  - Café Français for teachers
  - Fourchettes en fête for teachers
  - release time for intensive semester secondary
  - release time for teachers to attend upcoming national conference on November 4, 2011 - ACPI
  - registration costs for above
  - support to teachers as needed (retired FI teacher with new teachers), daily salary cost of 2-3 days per teacher.

