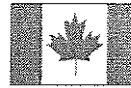


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Ministry of Education



Canadian Heritage
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FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 43 Name of School District Coquitlam

SCHOOL YEAR 2010/2011

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2011	Carried Over to Next School Year at June 30, 2011
E-Learning Grant	\$ 20,248	\$ 25,650	\$ (5,402)
Learning Resources Grant	\$ 40,341	\$ 35,600	\$ 4,741
Teacher Pro-D Grant	\$ 19,478	\$ 24,360	\$ (4,882)
Core French Grant	\$ 78,803	\$ 27,692	\$ 51,111
French Immersion Grant	\$ 142,393	\$ 165,125	\$ (22,732)
French Immersion Growth	\$ 75,879	\$ 68,500	\$ 7,379
Cultural Activities Grant	\$ 2,250	\$ 55,145	\$ (52,895)
TOTAL	\$ 386,392	\$ 402,072	\$ (15,680)

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 0

Certified correct by signing officer:

Bob Janzen, Assistant Secretary-Treasurer

Name and Title

Signature TRUDY ARNDT-HARRISON, for

June 30, 2011
Date

AUG 04 2011

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2010/2011

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- X Software in French Internet Access Licensing Fees
X On-line Resources X Peripheral Devices Wireless Connections
X E-Exchanges using electronic media – number of e-exchange: 6 or 7

X Others (please specify): In addition to what schools have purchased with their allocations of funds, the district has provided access to ChoixMedia for use by school librarians (\$2,250) and purchased 50 Net Books so that two secondary French Immersion classes could embark on a e-learning project (\$23,400) A number of French Immersion and Core French classes have also been involved in e-exchanges with Francophone students in Quebec and/or other French Immersion students within the district.

LEARNING RESOURCES:

- X French Novels X French DVDs X French Newspapers/Magazines
X Dictionaries X Posters/Atlas X Non-Fiction Books
X Resources by subject (math, science, literacy)

Others (please specify): In addition to what schools have purchased with their allocations of funds, the district has purchased math textbooks (\$14,250); novels to support Idélie program (\$2,000); resources to support the implementation of DELF exams; library books and learning resources for the new French Immersion classes at Nestor Elementary (\$14,500); novels to support Core French students enrolled in district gifted program.

TEACHER PRO-D:

- X Conferences X Workshops Post-secondary Training
X Mentorship Programs X Orientation Sessions X In-Service Training

Others (please specify): In addition to the funds teachers were able to access at the school/union level, the district has provided mentorship for new French immersion teachers and future FDK French immersion teachers (\$3,000); grants to attend PSA conferences (\$4,800); DELF training (\$10,800); working group on technology (\$4,000).

SCHOOL YEAR 2010/2011

CORE FRENCH:

New Core French classes

K – Grade 4

Grades 5 to 8

Grades 9 - 12

X Maintaining existing Core French classes

X K – Grade 4

X Grades 5 to 8

X Grades 9 - 12

Reduction of Core French classes

K – Grade 4

Grades 5 to 8

Grades 9 – 12

Funds have been used to support Core French classes at the elementary, middle and secondary level; French classes for Core French teachers and TTOCs (\$11,500); DELF training has been offered to those Core French teachers interested.

SCHOOL YEAR 2010/2011

FRENCH IMMERSION:

X New French Immersion classes

X K – Grade 3 Grades 4 to 7 X Grades 8 – 10 X Grades 11 – 12

X New French Immersion programs

X Early Immersion Late Immersion

X Maintaining existing French Immersion programs

X K – Grade 3 X Grades 4 to 7 X Grades 8 – 10 X Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

Funds in this area have been used to support French Immersion classes at the elementary, middle and secondary level; 0.4 FTE French Immersion learning support teacher (\$40,000); French Immersion department head meetings (\$15,000).

CULTURAL ACTIVITIES:

X Concerts Theatre X Concours Oratoire

X Festivals X Exchanges X Films

X French Authors X Entertainers X Field Trips

Others (please specify): In addition to activities organized at the school level, the district has spent these funds on following activities: Idélire (\$5,500); Concours oratoire (\$ 1,500); concerts (\$ 17,700); Festival du film (\$ 21,500); Quebec exchanges (\$8,470); pétanque tournament; foire des sciences.

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

This year, Coquitlam School District offered the DELF exams to 200 students ranging from level A1 to B2 (Core French and Immersion). Training will be offered in August 2011 for teachers interested in becoming markers/examiners. SD 43 continued its partnership with Place Maillardville to offer French classes to teachers and TTOCs. A summer “boot camp” will be offered in July 2011 for those interested in a more intensive French session. SD 43 Continuing Education will be offering a French Language Arts summer course in July 2011 aimed at students entering Grade 1 French Immersion. In partnership with the Société francophone de Maillardville and CPF, SD 43 is offering a French summer camp for students aged 6-12 who speak French.

SCHOOL YEAR 2010/2011

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2011/2012.

We do not have any funds carrying over into 2011/2012. Despite that fact, we are still foreseeing a number of additional expenditures.

With the full implementation of Full Day Kindergarten in September 2011, we anticipate opening 8 new French Immersion Kindergarten classes.

In addition to the projected increase at the Kindergarten level, Nestor Elementary will see the addition of two Grade One classes since this new French Immersion program started there last year and will continue to grow for the next 5 years.

In preparation for the implementation of the new additional languages curriculum, we plan on continuing to offer French courses so more teachers feel comfortable teaching Core French. We also plan on offering them French courses that will familiarise them with the different levels of the European framework through a partnership with the Alliance française.

SD 43 will continue to offer DELF exams to its Grade 11 and 12 Core French and French Immersion students and hopefully expand it to include more high schools.

In order to better support our French Immersion teachers, our learning support teacher position has been increased to 1.0 FTE.