



Ministry of Education



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 23 Name of School District Central Okanagan

SCHOOL YEAR 2010/2011

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2011	Carried Over to Next School Year at June 30, 2011
E-Learning Grant	\$15,956	\$15,756	\$
Learning Resources Grant	\$31,176	\$63,850	\$
Teacher Pro-D Grant	\$14,093	\$59,622	\$
Core French Grant	\$57,635	\$65,322	\$
French Immersion Grant	\$124,876	\$123,601	\$
French Immersion Growth	\$77,656	\$50,000	\$
Cultural Activities Grant	\$1,800	\$1,800	\$
TOTAL	\$326,192	\$379,951	\$

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$0

Certified correct by signing officer:

E Sadowski / Director of Finance

Name and Title

E Sadowski

Signature

July 18/11

Date

AUG 10 2011

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2010/2011

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- | | | |
|---|--|--|
| <input type="checkbox"/> Software in French | <input type="checkbox"/> Internet Access | <input checked="" type="checkbox"/> Licensing Fees |
| <input checked="" type="checkbox"/> On-line Resources | <input checked="" type="checkbox"/> Peripheral Devices | <input type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others (please specify): _____ | | |

LEARNING RESOURCES:

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input checked="" type="checkbox"/> Dictionaries | <input checked="" type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input checked="" type="checkbox"/> Others (please specify): <u>student agendas</u> | | |

TEACHER PRO-D:

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Conferences | <input checked="" type="checkbox"/> Workshops | <input type="checkbox"/> Post-secondary Training |
| <input checked="" type="checkbox"/> Mentorship Programs | <input checked="" type="checkbox"/> Orientation Sessions | <input checked="" type="checkbox"/> In-Service Training |
| <input checked="" type="checkbox"/> Others (please specify): <u>SEVEC exchange ; Cooperative planning</u>
<u>District sharing sessions ; Memberships</u> | | |

CORE FRENCH:

- | | | |
|--|--|--|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input checked="" type="checkbox"/> Maintaining existing Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

SCHOOL YEAR 2010/2011

FRENCH IMMERSION:

- New French Immersion classes
- K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
- Early Immersion Late Immersion
- Maintaining existing French Immersion programs
- K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
- K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others (please specify): French Immersion Open House
French Cultural Day

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

We will be offering French Immersion at Dorothea Walker Elementary beginning 2011-
2012. This school was allocated funds from the 2010-2011 budget to begin this process.

Our French helping teacher was meeting with a core group of French Immersion teachers
to develop a writing rubric for French Immersion elementary teachers to use.

