



Ministry of  
Education



Canadian Heritage  
Government of Canada

## FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 79      Name of School District Cowichan Valley


### SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$ <u>12,576</u>	\$ <u>2,830</u>	\$ <u>9,746</u>
Learning Resources Grant	\$ <u>15,249</u>	\$ <u>19,755</u>	\$ <u>-4,506</u>
Teacher Pro-D Grant	\$ <u>6,534</u>	\$ <u>9,690</u>	\$ <u>-3,156</u>
Core French Grant	\$ <u>25,798</u>	\$ <u>9,843</u>	\$ <u>15,955</u>
French Immersion Grant	\$ <u>65,979</u>	\$ <u>40,617</u>	\$ <u>25,362</u>
French Immersion Growth	\$ <u>29,527</u>	\$ <u>11,115</u>	\$ <u>18,412</u>
Cultural Activities Grant	\$ <u>1,800</u>	\$ <u>170</u>	\$ <u>1,630</u>
<b>TOTAL</b>	<b>\$ <u>157,463</u></b>	<b>\$ <u>94,020</u></b>	<b>\$ <u>63,443</u></b>

**TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 63,443**

**Certified correct by signing officer:**

Robert Harper, Secretary-Treasurer  
Name and Title

  
Signature

July 26, 2010  
Date

**EVALUATION FORM – FEDERAL FUNDS**  
**SCHOOL YEAR 2009/2010**

1. School districts expenditures for French second language; please mark all appropriate boxes.

**E-LEARNING:**

- Software in French                       Internet Access                       Licensing Fees  
 On-line Resources                       Peripheral Devices                       Wireless Connections  
 E-Exchanges using electronic media – number of e-exchange: \_\_\_\_\_  
 Others (please specify): \_\_\_\_\_

**LEARNING RESOURCES:**

- French Novels                       French DVDs                       French Newspapers/Magazines  
 Dictionaries                       Posters/Atlas                       Non-Fiction Books  
 Resources by subject (math, science, literacy)  
 Others (please specify): \_\_\_\_\_

**TEACHER PRO-D:**

- Conferences                       Workshops                       Post-secondary Training  
 Mentorship Programs                       Orientation Sessions                       In-Service Training  
 Others (please specify): \_\_\_\_\_

**CORE FRENCH:**

- New Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Maintaining existing Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Reduction of Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12

## SCHOOL YEAR 2009/2010

### FRENCH IMMERSION:

New French Immersion classes

K – Grade 3

Grades 4 to 7

Grades 8 – 10

Grades 11 – 12

New French Immersion programs

Early Immersion

Late Immersion

Maintaining existing French Immersion programs

K – Grade 3

Grades 4 to 7

Grades 8 – 10

Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3

Grades 4 to 7

Grades 8 – 10

Grades 11 – 12

### CULTURAL ACTIVITIES:

Concerts

Theatre

Concours Oratoire

Festivals

Exchanges

Films

French Authors

Entertainers

Field Trips

Others (please specify): \_\_\_\_\_

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

• Introduction to use of Smart Boards in some classrooms, as tool to increase student engagement and enhance learning

• Started a review of Core French Learning Resources in Middle schools, with the intention of planning for teacher inservice and purchasing more learning resources for 2010-11.

## SCHOOL YEAR 2009/2010

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2010/2011.

- Core French – Learning Resources

– Inservice/teacher Pro D

- French Immersion

- This year the district created a French Immersion Task Force to look at French Immersion Growth and ways to enhance the French Immersion program. As a result, a sub-committee of teachers and administrators are working on a variety of topics, which will include a plan for teacher inservice, recommend priorities for purchasing more resources especially for Immersion Growth, as well as an increased focus on cultural activities that enhance the French Immersion Program.

- Teacher inservice topics identified include collaborative curriculum development, instructional learning rounds, Assessment for Learning and use of Performance Standards in French Immersion.

# COWICHAN VALLEY SCHOOL DISTRICT

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July 15, 2010

RECEIVED  
AUG 03 2010  
FRENCH PROGRAMS

Ms. Nicole Couture, Program Administrator  
French Programs  
Ministry of Education  
PO Box 9160 Stn Prov Govt  
Victoria, BC V8W 9H3

Dear Ms. Couture:

**Re: 2009/2010 Federal Funding for French Language Instruction**

Please find enclosed the completed evaluation forms with respect to the 2009/2010 federal funding for French language programs.

Thank you.

Yours truly,



Robert A. Harper, CGA  
Secretary-Treasurer  
Cowichan Valley School District

/tj

Enclosure

cc: Jason Sandquist  
Linda McMenamin