



Ministry of Education



Canadian Heritage Government of Canada

FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 20 Name of School District Kootenay-Columbia

SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$14,826	\$ 0	\$14,826
Learning Resources Grant	\$18,399	\$10,999	\$7,400
Teacher Pro-D Grant	\$4,500	\$3,961	\$539
Core French Grant	\$19,496	\$3,421	\$16,075
French Immersion Grant	\$20,174	\$45,084	\$(24,910)
French Immersion Growth	\$5,752	\$ 0	\$5,752
Cultural Activities Grant	\$1,800	\$ 0	\$1,800
TOTAL	\$84,947	\$63,465	\$21,482

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$47,120

Certified correct by signing officer:

Kim Morris, SECRETARY TREASURER
Name and Title

Kim Morris
Signature

July 7/2010
Date

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2009/2010

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- Software in French Internet Access Licensing Fees
 On-line Resources Peripheral Devices Wireless Connections
 E-Exchanges using electronic media – number of e-exchange: _____
 Others (please specify): _____

LEARNING RESOURCES:

- French Novels French DVDs French Newspapers/Magazines
 Dictionaries Posters/Atlas Non-Fiction Books
 Resources by subject (math, science, literacy)
 Others (please specify): _____

TEACHER PRO-D:

- Conferences Workshops Post-secondary Training
 Mentorship Programs Orientation Sessions In-Service Training
 Others (please specify): _____

CORE FRENCH:

- New Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Maintaining existing Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12
 Reduction of Core French classes
 K – Grade 4 Grades 5 to 8 Grades 9 - 12

SCHOOL YEAR 2009/2010

FRENCH IMMERSION:

- New French Immersion classes
- K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- New French Immersion programs
- Early Immersion Late Immersion
- Maintaining existing French Immersion programs
- K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12
- Reduction of French Immersion programs
- K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

- Concerts Theatre Concours Oratoire
- Festivals Exchanges Films
- French Authors Entertainers Field Trips
- Others (please specify): _____
- _____

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

-creation of District French Language Steering Committee

SCHOOL YEAR 2009/2010

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2010/2011.

-expenditures to support implementation of new Additional Languages curriculum, including:

-hardware technology (for example, Smart Board, lap tops, etc.)

-software

-teacher in-service

-learning resources

-increased French cultural experiences