

## SCHEDULE "10"

### Cost Schedule

#### PART 1

1. The cumulative net change in the Daily Cost or Revised Daily Cost, as the case may be, as a result of a notice under section 6.1 of this Agreement will be determined by:
  - (a) the formula set out in section 2 of this Schedule if the change is an addition or deletion of Highways;
  - (b) the formula set out in section 3 of this Schedule if the change is a change in classification of Highways; and
  - (c) where the Highways being added, deleted or changed in classification consist of more than one Summer Class of Highways, more than one Winter Class of Highways, or more than one rest area class, the applicable formula set out in section 2 or 3 of this Schedule will be applied separately to each portion of such Highways consisting of a single Summer Class of Highways, Winter Class of Highways or rest area class, as the case may be, as if each such portion were the only portion of the Highways being added, deleted or changed in classification and then the results will be aggregated.
2. The formula for calculating the change in Daily Cost or Revised Daily Cost, as the case may be, resulting from an addition or deletion of Highways is:

$$\frac{(A \times B + C \times D) \times F + G}{E}$$

where the capital letters in this formula have the following meanings:

- "A" equals the summer daily rate applicable to the Highways being added or deleted as specified in section 4 of this Schedule;
- "B" equals the number of Summer Season days remaining in the Contract Year as of the effective date of the addition or deletion;
- "C" equals the winter daily rate applicable to the Highways being added or deleted as specified in section 4 of this Schedule;
- "D" equals the number of Winter Season days remaining in the Contract Year as of the effective date of the addition or deletion;
- "E" equals the number of days remaining in the Contract Year as of the effective date of the addition or deletion;
- "F" equals the number of lane kilometres of Highways being added or deleted;

**"G"** equals the aggregate of

- (1) the number of rest areas of each class being added or deleted multiplied by their respective daily rates as specified in section 4 of this Schedule, and
- (2) the number of square metres of bridge deck being added or deleted multiplied by the daily rate per square metre as specified in section 4 of this Schedule.

3. The formula for calculating the change in Daily Cost or Revised Daily Cost, as the case may be, resulting from a change in classification of Highway or the change of class of a rest area is:

$$\frac{[(A - B) \times C + (D - E) \times F] \times H + (J - K)}{G}$$

where the capital letters in this formula have the following meanings:

- "A"** equals the summer daily rate applicable to the Highways being changed in classification after the change in classification as specified in section 4 of this Schedule;
- "B"** equals the summer daily rate applicable to the Highways being changed in classification prior to the change in classification as specified in section 4 of this Schedule;
- "C"** equals the number of Summer Season days remaining in the Contract Year as of the effective date of the change in classification;
- "D"** equals the winter daily rate applicable to the Highways being changed in classification after the change in classification as specified in section 4 of this Schedule;
- "E"** equals the winter daily rate applicable to the Highways being changed in classification prior to the change in classification as specified in section 4 of this Schedule;
- "F"** equals the number of Winter Season days remaining in the Contract Year as of the effective date of the change in classification;
- "G"** equals the number of the days remaining in the Contract Year as of the effective date of the change in classification;
- "H"** equals the number of lane kilometres of Highways being changed in classification;
- "J"** equals the number of rest areas of each rest area class multiplied by their respective daily rates after a change in rest area class as specified in section 4 of this Schedule;
- "K"** equals the number of rest areas of each rest area class multiplied by their respective daily rates before a change in rest area class as specified in section 4 of this Schedule.

4. The following daily rates and definitions apply for the purposes of this Schedule:

<u>Summer Class</u>	<u>Yearly Rate (per Lane Km)</u>	<u>Summer Daily Rate (per Lane Km) (Yearly Rate Divided by the Number of Summer Season Days Yearly)</u>	<u>Winter Class</u>	<u>Yearly Rate (per Lane Km)</u>	<u>Winter Daily Rate (per Lane Km) (Yearly Rate Divided by the Number of Winter Season Days Yearly)</u>
1	\$<>	\$<>	A	\$<>	\$<>
2			B		
3			C		
4			D		
5			E		
6					
7					

"Summer Season" is between <> and <> and is equal to <> days yearly.

"Winter Season" is between <> and <> and is equal to <>days yearly.

	<u>Daily Rate</u>	<u>Unit</u>
Rest Area:		
Class A	\$<>	each
Class B	\$<>	each
Class C	\$<>	each
Bridge Deck:	\$<>	square metre

The use of Summer Daily Rate and Winter Daily Rate in this Schedule is restricted to these calculations and will not be used for any other purpose under this Agreement.

**PART 2**

5. The Revised Daily Cost determined from time to time under subsection 6.3(b) of this Agreement will be the aggregate of:
- (a) the Daily Cost, and
  - (b) the total net change in Daily Cost calculated under Part 1 of this Schedule
- all as determined by the Minister.

**PART 3**

6. This Schedule applies only to a change made during the First Contract Year as a result of a notice under section 6.1 of this Agreement.