



Clean Water and Wastewater Fund Detailed Cost Estimate



Applicant Name: Local Town
Project Number: 1234
Project Title: Water Treatment Plant - Phase 1
Project Category: Water
Cost Estimate Developed By: ABC Consulting
Date of Cost Estimate (DD-MM-YYYY): 15-07-2016
Cost Estimate Class: (A,B,C,D) C

ELIGIBLE COSTS				
	Description	Quantity	Per Unit Amount	Total Cost
Construction / Materials				
Items should reflect the major components in your project without going into specific detail, add lines as necessary	Treatment Plant Building	0		1,000,000
	UV filters	2		100,000
	Additional treatment	1		75,000
	Intake replacement	1		150,000
	Distribution connections and pipe			250,000
Construction / Materials Sub-Total:				\$1,575,000
Design / Engineering				
If your project is a planning/study project enter cost here	Engineering consultant			225,000
Design / Engineering Sub-Total:				\$225,000
Environmental Assessment				
Environmental Assessment Sub-Total:				\$0

	Description	Quantity	Per Unit Amount	Total Cost
Other Eligible Costs				
For example (communications, surveying, testing, Aboriginal Consultation)	Communications			5,000
	Aboriginal Consultation			10,000
Other Eligible Costs Sub-Total:				\$15,000
Contingency				
	Contingency			350,000
Contingency Sub-Total:				\$350,000
TOTAL ELIGIBLE COSTS*:				\$2,165,000

INELIGIBLE COSTS				
	Description	Quantity	Per Unit Amount	Total Cost
Land Acquisition Cost				
	Building site	1.00		300,000
Leasing Land, Building and Other Facilities				
Financing Charges				
Legal Fees				
	Lawyer			2,500
In-kind Contribution				
Tax Rebate				
Other				
TOTAL INELIGIBLE COSTS*:				\$302,500

TOTAL GROSS PROJECT COSTS (Eligible + Ineligible)*:				\$2,467,500
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***Totals must match Section 10 of the Application Form.**

Cost Estimate Comments

Please add any information that you feel is relevant to your cost estimate
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